

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES APPROPRIATED FY 03/04

	TOTAL BUDGET	Administration	Adult Facilities	Adult Sheriff's Housing	Community Programs	Probation & Parole	Youth Development
MEANS OF FINANCING							
STATE GENERAL FUND (Direct)	\$ 617,620,033	\$ 27,160,929	\$ 290,396,849	\$ 147,822,736	\$ 3,367,626	\$ 32,296,980	\$ 116,574,913
STATE GENERAL FUND BY:							
Interagency Transfers	\$ 21,523,135	\$ 8,797,208	\$ 0	\$ 1,654,265	\$ 0	\$ 0	\$ 11,071,662
Fees & Self-gen. Revenues	\$ 33,928,610	\$ 817,814	\$ 0	\$ 19,944,381	\$ 0	\$ 12,908,435	\$ 257,980
Statutory Dedications	\$ 839,270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 839,270
Interim Emergency Board	\$ 388,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,309
FEDERAL FUNDS	\$ 6,298,208	\$ 6,298,208	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL MEANS OF FINANCING	\$ 680,597,565	\$ 43,074,159	\$ 290,396,849	\$ 169,421,382	\$ 3,367,626	\$ 45,205,415	\$ 129,132,134
AUTHORIZED AND APPROPRIATED POSITIONS	7,918	231	5,169	0	0	868	1,650